

CITY OF HERON LAKE BUDGET

Revenues	2024 APPROVED BUDGET	2025 APPROVED BUDGET	2026 APPROVED BUDGET
General	0%		
Taxes (Levy)	\$ 266,400.00	\$ 266,400.00	\$ 269,064.00
LGA	\$ 271,079.00	\$ 258,969.00	\$ 252,989.00
Misc Receipts	\$ 59,565.00	\$ 59,565.00	\$ 59,565.00
Total Revenue	\$ 597,044.00	\$ 584,934.00	\$ 581,618.00
Expenditures			
General Government	\$ 16,000.00	\$ 24,000.00	\$ 32,000.00
Legislative	\$ 6,200.00	\$ 5,800.00	\$ 6,000.00
Office	\$ 120,000.00	\$ 92,000.00	\$ 97,000.00
Elections	\$ 3,500.00	\$ 1,500.00	\$ 3,500.00
Municipal Building	\$ 1,000.00	\$ 800.00	\$ 800.00
Assessing	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00
Police	\$ 90,000.00	\$ 88,000.00	\$ 88,000.00
Fire	\$ 32,500.00	\$ 35,000.00	\$ 35,000.00
Ambulance	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Civil Defense	\$ 1,000.00	\$ 1,400.00	\$ 1,400.00
Streets	\$ 107,494.00	\$ 116,084.00	\$ 126,000.00
Shop	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Storm	\$ 10,000.00	\$ 10,000.00	\$ 15,500.00
Street Lights	\$ 9,500.00	\$ 10,500.00	\$ 11,000.00
Burn Site	\$ 50.00	\$ 50.00	\$ 50.00
Summer Rec	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
Parks	\$ 7,000.00	\$ 7,000.00	\$ 6,068.00
Library	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00
Total Expenditures	\$ 446,044.00	\$ 433,934.00	\$ 463,118.00
NOT UNDER GENERAL BUT LEVIED FOR			
Capital Outlay Savings			
Streets	\$ 80,000.00	\$ 80,000.00	\$ 90,000.00
Parks	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Police	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Office	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	\$ 86,000.00	\$ 86,000.00	\$ 96,000.00
Equipment Savings	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
EDA			
Community Center	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00
Hanson's	\$ 42,500.00	\$ 42,500.00	
	\$ 65,000.00	\$ 65,000.00	\$ 22,500.00
Total	\$ 597,044.00	\$ 584,934.00	\$ 581,618.00