

CITY OF HERON LAKE
2024 Budget

EXPENSES - GENERAL FUND

	2022	2023	2024	2025
	Budget	Budget	Budget	Proposed
				Budget
General Government	\$ 12,755.00	\$ 12,890.00	\$ 16,000.00	\$ 24,000.00
Council/Town Board	\$ 6,225.00	\$ 6,200.00	\$ 6,200.00	\$ 5,800.00
Office	\$ 112,952.00	\$ 114,286.00	\$ 120,000.00	\$ 92,000.00
Elections	\$ 3,375.00	\$ 1,750.00	\$ 3,500.00	\$ 1,500.00
Mcpl Building	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 800.00
Assessing	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Police	\$ 105,143.00	\$ 100,628.00	\$ 90,000.00	\$ 88,000.00
Fire	\$ 32,500.00	\$ 32,500.00	\$ 35,000.00	\$ 35,000.00
Ambulance			\$ 10,000.00	\$ 10,000.00
Civil Def	\$ 1,750.00	\$ 1,175.00	\$ 1,000.00	\$ 1,400.00
Street	\$ 161,994.00	\$ 103,910.00	\$ 107,494.00	\$ 116,084.00
Shop	\$ 7,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Storm Drainage	\$ 30,000.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00
Street Lights	\$ 12,500.00	\$ 10,000.00	\$ 9,500.00	\$ 10,500.00
Burn Site	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Summer Rec	\$ 4,500.00	\$ 4,500.00	\$ 4,300.00	\$ 4,300.00
Parks	\$ 6,875.00	\$ 5,500.00	\$ 7,000.00	\$ 7,000.00
Library	\$ 15,500.00	\$ 15,000.00	\$ 15,500.00	\$ 15,500.00

Not under General Fund but Levied for

Capital Outlay Savings - Not under general fund, but levied for

Streets	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Parks	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Police	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Office	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

Equipment Savings

	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
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EDA

Comm Ctr	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00
Hanson's	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00

TOTALS	\$ 671,119.00	\$ 587,389.00	\$ 599,544.00	\$ 584,934.00
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